

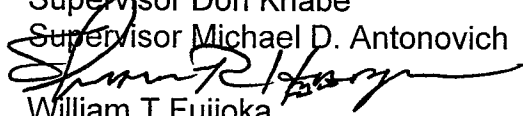


County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

October 17, 2007

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
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First District

YVONNE B. BURKE
Second District

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Third District

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HUBERT H. HUMPHREY AND SOUTH HEALTH CENTER (ITEM NO. 36, AGENDA OF SEPTEMBER 25, 2007)

In a motion on September 25, 2007, your Board directed my office to work with the Department of Health Services (DHS) to complete comprehensive assessments of Hubert H. Humphrey Comprehensive Health Center (Humphrey) and South Public Health Center deferred maintenance needs, and the possible replacement of the South Public Health Center. In addition, you directed my office to report back on the location and utilization of funds that were allocated for improvements at the Humphrey Comprehensive Health Center approximately 10 years ago.

Health Center Assessments

In response to your order, the Internal Services Department developed estimates for aesthetic and some ADA improvements at the Humphrey Comprehensive Health Center. However, due to the age of the structure (built in 1976), we believe a more thorough assessment of the facility's infrastructure is necessary prior to initiating aesthetic improvements.

The Department of Public Works (DPW) has retained J.C. Chang & Associates for the assessment of the South Public Health Center and Rachlin Architects for the assessment of Humphrey Comprehensive Health Center. The scope of both assessments includes the evaluation of:

- Site conditions – A comprehensive ADA accessibility study, parking, security lighting and fencing;

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- Architectural and structural elements – walls, floors, ceilings, roofs, windows, and doors;
- Mechanical, electrical and plumbing systems; and
- Fire life-safety systems – fire sprinkler system, fire alarms system, fire-rated enclosures and doors, and dampers.

The final assessments will include rough order of magnitude cost estimates for repair of all identified deficiencies and will be completed by the end of November 2007. In addition, DPW is developing an estimate of the replacement cost for the South Public Health Center. We will report back to your Board on the conclusions of the assessments by December 4, 2007.

Health Center Funding

In our review of the capital funding history for DHS, we were unable to locate a funding allocation specific to the Humphrey Comprehensive Health Center. We did identify interest earned on surplus bond proceeds totaling \$4,034,000, which was allocated in 1998-99 within the DHS operating budget for health-related capital projects. The funding was subsequently distributed in 2000-01 to various health facility projects for the life/safety improvements as outlined in the attached summary. These improvements have since been completed and the funding has been exhausted.

If you have any questions or require further information, please contact me or your staff may contact Sabra White at (213) 974-1140.

WTF:DL:JSE
DJT:SW:z

Attachment

c: Executive Officer, Board of Supervisors
 County Counsel
 Director of Health Services
 Director of Public Health

DEPARTMENT OF HEALTH SERVICES

Final Changes FY 1999-00 included \$3,925,000 in appropriation of surplus interest earnings generated from bond-financed health projects which had been fully redeemed. These interest earnings were appropriated for various health-related capital projects.

Actual funds received in FY 1998-99 totaled \$4,034,000 and were allocated for life/safety improvements at various health facilities per Health Services request in the FY 2000-01 Proposed Capital Projects/Refurbishment Budget as follows:

LOCATION	SCOPE OF WORK	AMOUNT
Burbank Health Center	-- Installation of 6 registration cubicles for patient privacy and construction of negative pressure room for TB control.	\$ 22,000
Harbor/UCLA Medical Center	-- Construction of fire exit stairs from second floor roof area to the first floor plaza area.	350,000
	-- Installation of conduit and cabling to connect main voice/data source to other parts of the campus.	360,000
High Desert Hospital	-- Replacement of obsolete fire alarm system and integration of campus buildings on single network per fire and life safety code requirements.	460,000
LAC+USC Medical Center	-- Consolidation of Pediatric ICU at Women's Hospital to the second floor to address licensing and code issues.	400,000
	-- Replacement of an existing emergency generator and transfer switch at Women's Hospital.	400,000
	-- Replacement of existing standard doors with 90-minutes fire rated doors at all exit stairs to meet fire and life safety code requirements.	106,000
Martin Luther King/Harbor Hospital	-- Retrofitting of existing restrooms to meet ADA accessibility requirements.	150,000
	-- Replacement of flooring within the surgery suites to improve infection control.	130,000
North Hollywood Health Center	-- Installation and refurbishment of modular structures relocated from the interim Mid-Valley CHC to provide more clinical space and improve ambulatory care services.	528,000
	-- Design and construction of a negative pressure room, more registration and medical records space and upgrades to the phlebotomy area and exam rooms.	94,000
Olive View Medical Center	-- Replacement of damaged cabling to provide for a singular hospital communication system.	120,000
	-- Build out of existing shell space on 6th floor of warehouse to consolidate storage of medical supplies.	125,000
Pacoima Health Center	-- Relocation of modular units from North Hollywood Health Center to provide for additional clinical space.	74,000
	-- Replacement of the HVAC system and construction of a negative pressure room for TB control purposes.	76,000
Rancho Los Amigos Rehabilitation Center	-- Replacement of existing air handlers within Building 900 to meet air change requirements.	500,000
	-- Relocation of existing outpatient pharmacy near the clinic and cashier are in Building 100.	125,000
Tujunga Health Center	-- Construction of a negative pressure room for TB control purposes.	14,000
Total		\$ 4,034,000